

LOUISIANA BAPTIST CONVENTION COOPERATIVE PROGRAM ALLOCATION BUDGET 2024

| | 2023 BUDGET ALLOCATION | % | 2024 BUDGET ALLOCATION | % |
|--|------------------------------|-----------------------|------------------------------|-----------------------|
| SOUTHERN BAPTIST CONVENTION MINISTRIES | \$ 6,458,160 | 36.74% * | \$ 6,713,315 | 37.13% ** |
| LOUISIANA BAPTIST CONVENTION MINISTRIES | | | | |
| State Missions Services | 7,400,152 | 42.10% | 7,566,985 | 41.85% |
| <i>Baptist Message</i> | 390,407 | 2.22% | 398,972 | 2.21% |
| Baptist Foundation | 207,420 | 1.18% | 212,251 | 1.17% |
| Louisiana Christian University | 2,620,881 | 14.91% | 2,679,672 | 14.82% |
| Children's Home | 391,989 | 2.23% | 400,374 | 2.21% |
| Convention Operating | 109,000 | 0.62% | 109,000 | 0.60% |
| Sub-Total | \$ <u>11,119,849</u> | <u>63.26%</u> | \$ <u>11,367,253</u> | <u>62.87%</u> |
| TOTAL COOPERATIVE PROGRAM | \$ <u><u>17,578,009</u></u> | <u><u>100.00%</u></u> | \$ <u><u>18,080,569</u></u> | <u><u>100.00%</u></u> |

* 36.74% of 17,578,009 Total SBC/LBC Programs

** 37.13% of 18,080,569 Total SBC/LBC Programs