

		Monthly	Annual
<b>World Missions</b>		<b>4,859.48</b>	<b>58,313.82</b>
Cooperative Program 11%	3,448.67		
XYZ Association 2%	627.03		
Missions Education (.5%)	156.76		
Direct Missions Support (1%)	313.52		
Missionaries in Action (1%)	313.52		
<b>Ministry</b>		<b>812.03</b>	<b>9,744.36</b>
Local Ministries (1%)	313.52		
Bereavement	60.00		
Benevolence (1%)	313.52		
Restoration House	50.00		
Christian Community Net	25.00		
School Tools for Success	25.00		
Our Daily Bread	25.00		
<b>Evangelism</b>		<b>350.00</b>	<b>4,200.00</b>
Revivals & Conferences	150.00		
Outreach	50.00		
Promotion	100.00		
Training	50.00		
<b>Discipleship</b>		<b>700.00</b>	<b>8,400.00</b>
Sunday School	500.00		
Disciple Training	75.00		
Library / Media Center	75.00		
Educational Seminars	50.00		
<b>Worship</b>		<b>460.00</b>	<b>5,520.00</b>
Music Ministries	425.00		
Worship Center Flowers	20.00		
The Lord's Table	15.00		
<b>Operations</b>		<b>5,020.00</b>	<b>60,240.00</b>
Church Office	750.00		
Church Plant	4,070.00		
Kitchen Oper & Supply	50.00		
Vehicle Oper & Maint.	150.00		
<b>Personnel</b>		<b>12,800.00</b>	<b>153,600.00</b>
Pastoral Staff	8,850.00		
Clerical Staff	2,300.00		
Support Staff	1,300.00		
Payroll Taxes	350.00		

<b>Age-specific Ministry</b>		<b>1,450.00</b>	<b>17,400.00</b>
Children's Ministry	500.00		
Youth Ministry	800.00		
Senior Adult Ministry	150.00		
<b>Total Operating Budget</b>		<b>26,451.52</b>	<b>317,418.18</b>
Weekly Operating Required	6,104.20		
<b>Major Ministry Projects</b>		<b>900.00</b>	<b>10,800.00</b>
Mission Trips	700.00		
Spring Bible Conference	200.00		
<b>Capital Projects</b>		<b>4,000.00</b>	<b>48,000.00</b>
Bus	30,000.00		
Ice Machine	2,000.00		
Children's Playground	20,000.00		
Commercial Cooktop	10,000.00		
Building Fund			
<b>Total Operating &amp; Capital Budget</b>		<b>31,351.52</b>	<b>376,218.18</b>
<b>Weekly Budget Requirements</b>			<b>7,234.97</b>