

## LOUISIANA BAPTIST CONVENTION COOPERATIVE PROGRAM ALLOCATION BUDGET 2020

	2019 BUDGET ALLOCATION	%	2020 BUDGET ALLOCATION	%
<b>SOUTHERN BAPTIST CONVENTION MINISTRIES</b>	\$ 6,912,196	36.74% *	\$ 6,853,369	36.74% *
<b>LOUISIANA BAPTIST CONVENTION MINISTRIES</b>				
State Missions Services	7,928,263	42.14%	7,860,788	42.14%
<i>Baptist Message</i>	417,667	2.22%	414,112	2.22%
Baptist Foundation	222,003	1.18%	220,113	1.18%
Louisiana College	2,805,140	14.91%	2,781,266	14.91%
Children's Home	419,549	2.23%	415,052	2.23%
Convention Operating	109,000	0.58%	109,000	0.58%
Sub-Total	\$ <u>11,901,622</u>	<u>63.26%</u>	\$ <u>11,800,331</u>	<u>63.26%</u>
<b>TOTAL COOPERATIVE PROGRAM</b>	\$ <u><u>18,813,818</u></u>	<u><u>100.00%</u></u>	\$ <u><u>18,653,700</u></u>	<u><u>100.00%</u></u>

\* 36.74% of 18,813,818 Total SBC/LBC Programs

\* 36.74% of 18,653,700 Total SBC/LBC Programs

Recommend that 50% of Cooperative Program funds in excess of total budget be distributed to SBC, and the remaining 50% be distributed to LBC programs on the same ratio of budget amounts.