

**LOUISIANA BAPTIST CONVENTION
COOPERATIVE PROGRAM ALLOCATION BUDGET
2018**

	2017 BUDGET ALLOCATION	%	2018 BUDGET ALLOCATION	%
SOUTHERNBAPTIST CONVENTION MINISTRIES	\$7,363,920	36.74%	\$7,167,204	36.74%
 LOUISIANA BAPTIST CONVENTION MINISTRIES				
State Missions Services	8,328,012	41.55%	8,225,278	42.16%
<i>Baptist Message</i>	444,962	2.22%	433,075	2.22%
Baptist Foundation	236,511	1.18%	230,193	1.18%
Louisiana College	2,988,460	14.91%	2,908,629	14.91%
Children's Home	446,966	2.23%	435,026	2.23%
Convention Operating	109,500	0.55%	108,500	.56%
GuideStone Protection Benefits	125,000	0.62%	0	0.00%
Sub-Total	<u>\$12,679,411</u>	<u>63.26%</u>	<u>\$12,340,701</u>	<u>63.26%</u>
 TOTAL COOPERATIVE PROGRAM	 <u>\$20,043,331</u>	 <u>100.00%</u>	 <u>19,507,905</u>	 <u>100.00%</u>

36.74% of 20,043,331 Total SBC/LBC Programs

36.74% of 19,507,905 Total SBC/LBC Programs

Recommend that 50% of Cooperative Program funds in excess of total budget be distributed to SBC, and the remaining 50% be distributed to LBC programs on the same ratio of budget amounts.