

**LOUISIANA BAPTIST CONVENTION
COOPERATIVE PROGRAM ALLOCATION BUDGET
2017**

	2016 BUDGET ALLOCATION	%	Proposed 2017 BUDGET ALLOCATION	%
SOUTHERN BAPTIST CONVENTION MINISTRIES	\$7,566,150	36.74%	\$7,363,920	36.74%
 LOUISIANA BAPTIST CONVENTION MINISTRIES				
State Missions Services	8,552,156	41.53%	8,328,012	41.55%
<i>Baptist Message</i>	457,182	2.22%	444,962	2.22%
Baptist Foundation	243,006	1.18%	236,511	1.18%
Louisiana College	3,070,531	14.91%	2,988,460	14.91%
Children's Home	459,241	2.23%	446,966	2.23%
Convention Operating	120,500	0.59%	109,500	0.55%
GuideStone Protection Benefits	125,000	0.60%	125,000	0.62%
Sub-Total	<u>\$13,027,616</u>	<u>63.26%</u>	<u>\$12,679,411</u>	<u>63.26%</u>
 TOTAL COOPERATIVE PROGRAM	 <u>\$20,593,766</u>	 <u>100.00%</u>	 <u>\$20,043,331</u>	 <u>100.00%</u>